

OUTLAY AT A GLANCE

SECTOR: ANIMAL HUSBANDRY

No. of Schemes: 5
(Plan: 3 + CSS: 2)

DEPARTMENT OF ANIMAL HUSBANDRY AND ANIMAL WELFARE

(Rs. in lakh)

Annual Plan 2015-16 Actual Expenditure : 1983.67

Annual Plan 2016-17 Approved Outlay : 2284.98

Annual Plan 2016-17 Revised Outlay : 2419.98

Annual Plan 2017-18 Proposed Outlay : 2365.52

Sl. No.	Name of the Scheme	Annual Plan 2015-16	Annual Plan 2016-17		Annual Plan 2017-18	
		Actual Expdr.	Approved Outlay	Revised Outlay	Proposed Outlay	Of which capital content
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	PLAN a) Revenue Strengthening of Animal Husbandry Administration, Extension, Introduction of E-governance and Veterinary Education	1335.65	1487.33	1489.22	1406.59	
	b) Capital				0.00	17.00
2	a) Revenue Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit	397.53	356.05	333.42	364.25	
	b) Capital				0	10.00
3	a) Revenue Programme for Improvement of Livestock and Poultry Breeding and Production	204.32	321.60	477.34	494.68	
	b) Capital				0	23.00
	Sub-Total (Plan)	1937.50	2164.98	2299.98	2265.52	50.00
4.	Centrally Sponsored Scheme (Continuing schemes) a) National livestock health and Disease control programme b) National livestock management programme	46.17 (20.44+ 25.73)	65.95	65.95	45.05	
5.	New Schemes proposed under National livestock management programme (NLM)	-	54.05	54.05	54.05	
	Sub-Total (CSS)	46.17	120.00	120.00	100.00	
	Grand Total (Plan+CSS)	1983.67	2284.98	2419.98	2365.52	